

# 10-355 Office of Family Support

The mission of the Office of Family Support (OFS) is to assist individuals, children and families in meeting their basic human needs of economic support and to promote their self-sufficiency and independence in accordance with state and federal laws and regulations.

The goals of the Office of Family Support are:

1. To develop and redefine programs to enable individuals, children and families to move toward self-sufficiency.
2. To maximize the efficiency and effectiveness of programs and management operations within OFS.
3. To improve the quality of work.
4. To maximize use and effectiveness of technology.

The Office of Family Support has three programs: Executive Administration and General Support, Client Services, and Client Payments.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$104,593,344	\$104,779,244	\$105,009,676	\$107,711,473	\$99,523,882	(\$5,485,794)
STATE GENERAL FUND BY:						
Interagency Transfers	2,423,516	3,195,877	3,195,877	2,244,555	2,244,555	(951,322)
Fees & Self-gen. Revenues	16,363,152	12,664,307	12,664,307	12,664,307	12,664,307	0
Statutory Dedications	1,782,446	1,782,446	1,782,446	1,782,446	1,782,446	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	270,126,912	386,998,914	387,787,765	365,317,931	367,347,887	(20,439,878)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$395,289,370</b>	<b>\$509,420,788</b>	<b>\$510,440,071</b>	<b>\$489,720,712</b>	<b>\$483,563,077</b>	<b>(\$26,876,994)</b>
EXPENDITURES & REQUEST:						
Executive Administration and General Support	\$29,161,199	\$28,997,676	\$29,559,676	\$30,698,726	\$29,323,213	(\$236,463)
Client Services	176,833,238	204,555,605	201,477,888	199,413,954	194,734,790	(6,743,098)
Client Payments	189,294,933	275,867,507	279,402,507	259,608,032	259,505,074	(19,897,433)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$395,289,370</b>	<b>\$509,420,788</b>	<b>\$510,440,071</b>	<b>\$489,720,712</b>	<b>\$483,563,077</b>	<b>(\$26,876,994)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	3,543	3,127	3,127	3,154	3,020	(107)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>3,544</b>	<b>3,128</b>	<b>3,128</b>	<b>3,155</b>	<b>3,021</b>	<b>(107)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$ 5,749,040
Federal Funds	5,749,040
<b>Total</b>	<b>\$11,498,080</b>